MR. FRUGE'

# COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT

TASK FORCE MEETING

OCTOBER 31, 1991

## TASK FORCE MEETING October 31, 1991

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TASK FORCE MEETING October 31, 1991

TAB A

**AGENDA** 

#### TASK FORCE MEETING October 31, 1991

#### **AGENDA**

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- A. Task Force Members or Alternates.
- B. Other Attendees.
- C. Opening Remarks by Task Force Members.
- II. Adoption of Minutes from the September 24, 1991 Meeting
- III. Task Force Vision Statement
- IV. Discussion of the Draft Priority Project List
  - A. Issues to be Resolved.
  - B. Approval of the Priority Project List.
- V. Potential Non-Federal Funding Sources
- VI. LCA Execution Process
- VII. Status of the "Environmental Evaluation"
- VIII. Status of Fiscal Matters
  - A. Programming of FY 1992 Funds.
  - B. Distribution of FY 1992 Funds.
- IX. Additional Agenda Items
- X. Date/Location of the Next Task Force Meeting
- XI. Request for Written Questions from the Public

TASK FORCE MEETING October 31, 1991

TAB B

TASK FORCE MEMBERS

#### TASK FORCE MEMBERS

Task Force Member Member's Representative

Governor, State of Louisiana Mr. David Chambers

**Executive Assistant for Coastal Activities** 

Office of the Governor

P. O. Box 94004

Baton Rouge, LA 70804-9004 (504) 342-6493; FAX: (504) 342-3522

Administrator, EPA

Mr. Russell F. Rhoades

Division Director

Environmental Services Division

Region VI

Environmental Protection Agency

1445 Ross Ave. Dallas, Texas 75202

(214) 655-2210 ; FAX: (214) 655-7446

Secretary, Department of the Interior

Mr. S. Scott Sewell

Director

Minerals Management Service U.S. Department of the Interior

Mail Stop: 4230 M.I.B.

1849 C Street, NW, Office #4210

Washington, D.C. 20240

(202) 208-3500 ; FAX: (202) 208-7248

## TASK FORCE MEMBERS (cont.)

Task Force Member	Member's Representative
Secretary, Department of Agriculture	Mr. Horace J. Austin State Conservationist Soil Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; FAX: (318) 473-7771
Secretary, Department of Commerce	Dr. Clement Lewsey Gulf Regional Manager Coastal Programs Division Office of Ocean and Coastal Resource Management U.S. Department of Commerce Room 721; Universal Bldg. 1825 Connecticut Avenue, N.W. Washington, D.C. 20235 (202) 606-4138; FAX: (202) 606-4329
Secretary of the Army (Chairman)	Col. Michael Diffley District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; FAX: (504) 862-2492

TASK FORCE MEETING
October 31, 1991

TAB C

TASK FORCE PROCEDURES

#### IMPLEMENTATION PLAN

#### TASK FORCE PROCEDURES

#### I. Task Force Meetings and Attendance

#### A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

#### B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

#### C. Staff Participation:

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

## D. <u>Public Participation</u> (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

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Interested parties may submit

at the next regular

#### II. Administrative Procedures

#### A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

#### B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

### C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

#### D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

## E. <u>Distribution of Information/Products</u>

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

#### III. Miscellaneous

## A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

## B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

TASK FORCE MEETING
October 31, 1991

## TAB D

MINUTES FROM THE SEPTEMBER 24, 1991 TASK FORCE MEETING

#### TASK FORCE MEETING September 24, 1991

#### **MINUTES**

#### I. INTRODUCTION

Colonel Michael Diffley, representing the Secretary of the Army, convened the fourth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at 9:00 a.m., September 24, 1991, in the District Assembly Room of the New Orleans District, U.S. Army Corps of Engineers. The Agenda is attached as Enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) which was signed into law (PL 101-646, Title III) by President Bush on November 29, 1990.

#### II. ATTENDEES

The Attendance Records for the Task Force meeting are attached as Enclosure 2. Listed below are the six Task Force members, all of whom were in attendance.

Mr. David Chambers, State of Louisiana

Mr. Russell Rhoades, Environmental Protection Agency

Mr. S. Scott Sewell, U.S. Department of the Interior

Mr. Horace Austin, U.S. Department of Agriculture

Dr. Clement Lewsey, U.S. Department of Commerce

Col. Michael Diffley, U.S. Department of the Army, Chairman

## III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

The minutes from the third Task Force meeting, held on August 12, 1991, (Enclosure 3) were unanimously approved by the Task Force members. [1/125] \*

#### IV. TASK FORCE DECISIONS

The Task Force voted and passed the following motions:

- A. The Chairman of the Citizen Participation Group will be reimbursed for travel costs associated with attendance at meetings of the Task Force, Technical Committee, and Planning and Evaluation Subcommittee, as well as other meetings approved by the Technical Committee. Invitational Travel Orders, issued by the Technical Committee Chairman, will be used to accomplish this reimbursement. The Task Force members unanimously approved this motion. [1/180]
- B. Adopt the Charter for the Citizen Participation Group (Enclosure 4). The Task Force members unanimously approved this motion. [1/200]
- C. The funding of the preparation of NEPA documents will <u>not</u> be subject to the cost-sharing provisions of Section 303(f). The Task Force members unanimously approved this motion. [1/330]
- D. Approve the Fiscal Year 1992 Budget (Enclosure 5). The Task Force members unanimously approved this motion. [2/50]
- E. Approve the addition of Categories C & D to the Priority Project List (Enclosure 6). The Task Force members unanimously approved this motion. [3/100]
- F. Each lead Task Force member will design and develop the estates to be acquired in lands needed for the implementation of coastal wetlands restoration projects for which they are responsible. The Task Force members unanimously approved this motion. [3/585]
  - Comment: These estates will be subject to the review and approval of the Secretary of the Army regarding the sufficiency of the estate provisions and/or the compliance of the estates with the "long-term conservation" requirements of Section 303(e).

G. Remand the Environmental Evaluation (Enclosure 7) to the Technical Committee for their action to ensure that the Environmental Evaluation will contain: 1.) a description of the "Wetland Value Assessment" and the economic evaluation conducted on each of the candidate projects; and 2.) a matrix that displays the beneficial and adverse impacts of the candidate projects. The Technical Committee will also determine if a contractor would be an appropriate means of preparing the Environmental Evaluation. The Task Force members unanimously approved this motion. [4/430]

## V. TASKS REQUIRING FURTHER ACTION

Mr. Chambers agreed to investigate the potential for the State of Louisiana to enter into Cooperative Agreements with local agencies and private entities who are interested in funding coastal wetlands restoration projects under the CWPRA. [1/230]

#### VI. STATUS OF FISCAL MATTERS

- A. Mr. Pittman, Chief of the New Orleans District Program Management Office, stated that the Task Force will receive a lump sum allotment of Fiscal Year 1992 funds through a warrant issued to the U.S. Army Corps of Engineers by the Secretary of the Treasury. The New Orleans District expects to receive the funds within the first three weeks of October, 1991. Upon receipt of the funds, the New Orleans District will execute reimbursable instruments (DD Form 448, Military Interdepartmental Purchase Request) with each Task Force member. Receipt of these funds is not contingent upon passage of an appropriations bill in Fiscal Year 1992. [2/70]
- B. Mr. Huntsman, the New Orleans District Comptroller, stated that Fiscal Year 1992 funds will be distributed to the other Task Force members, including the State of Louisiana, on a reimbursable basis. The New Orleans District will charge all Fiscal Year 1992 CWPPRA expenditures to "deferred accounts" prior to the receipt of Fiscal Year 1992 CWPPRA funds. The other Task Force members should use similar procedures within their agencies for CWPPRA expenditures incurred prior to the execution of reimbursable funding instruments between themselves and the New Orleans District. [2/130]

C. Col. Diffley described his vision of the short- and long-term goals and objectives of the Task Force with respect to the Priority Project List and the Restoration Plan. He stated his intention to prepare a "Vision Statement" for the consideration of the Task Force at the October 31, 1991, meeting. [2/250]

## VII. STATUS OF THE PRIORITY PROJECT LIST

Mr. Rowe, Chairman of the Planning and Evaluation Subcommittee, stated that the Environmental Work Group will complete the "Wetland Value Assessments" for each of the candidate projects by September 30, 1991, and that the draft Priority Project List report will be sent to the Task Force members for review on October 11, 1991. [2/635]

#### VIII. ADDITIONAL AGENDA ITEMS

No additional agenda items were proposed by the Task Force members. [4/445]

## IX. DATE/LOCATION OF THE NEXT TASK FORCE MEETING

The next Task Force meeting was scheduled for October 31, 1991 in the Assembly Room of the New Orleans District, beginning at 9:00 a.m. [4/450]

## X. QUESTIONS FROM THE PUBLIC

No written questions or comments were received from the public. [4/465]

#### XI. ADJOURNMENT

The Task Force meeting was adjourned at 12:10 p.m. [4/470]

<sup>\*</sup> The Task Force meeting was recorded on audio tape. These bracketed figures represent the Tape#/Counter# for the discussion of this item.

TASK FORCE MEETING September 24, 1991

**ENCLOSURE 1** 

**AGENDA** 

#### TASK FORCE MEETING September 24, 1991

#### **AGENDA**

- A. Task Force Members or Alternates.
- B. Other Attendees.
- C. Opening Remarks by Task Force Members.

#### II. Adoption of Minutes from the August 12, 1991 Meeting

#### III. Unfinished Business

- A. Travel Reimbursement for the Chairman of the Citizen Participation Group.
- B. Charter for the Citizen Participation Group.
- C. Potential Non-Federal Sponsors.
- D. Funding of NEPA Document Preparation.

#### IV. Fiscal Year 1992 Budget Proposal

#### V. Status of Fiscal Matters

- A. Programming of FY 1992 Funds.
- B. Distribution of FY 1992 Funds.
- C. Potential Funding After FY 1996.
- VI. Status of the Priority Project List
- VII. Status of Section 303(e) Implementation
- VIII. Preparation of an "Environmental Evaluation" by EPA
- IX. Additional Agenda Items
- X. Date/Location of the Next Task Force Meeting
- XI. Request for Written Questions from the Public

TASK FORCE MEETING September 24, 1991

**ENCLOSURE 2** 

ATTENDANCE RECORDS

#### ATTENDANCE RECORD



24 SEP 91 LO	SPONSORING ORGANIZATION OUISIANA COASTAL WETLANDS SERVATION & RESTORATION TASK FORCE	NEW ORLEANS DISTRICT ASSEMBLY ROO
PURPOSE TASK FO	DRCE MEETING	
	PARTICIPANT REGISTER *	11/10 2/20
NAME	ORGANIZATION	TELEPHONE NUMBER
David Chambers	Governor's Office	(504) 342- 6493
MICHAR DIFFICY	USAED, NOW DRUGAS	(OY) 862-2204
Russell Rhad	C USEPA, Dallas	(214)655=2210
Horace Austin	USDA- SOS	318 473-7751
BENNY LANGRENEA		318-473-7756
0 110	DUIDICAD New Orleans	(204)865-5258
David Frugé	USDI/FWS	(504) 342-9421
Riskey Ruebsame		(318) 264-6630
Blement James	DOC/NMFS	202/60/, 4138
SCOTT SEWEL		eruke 202-208-3500
MARTIN WALKE	U.S. SEN. JOHN BREAUX	504-579-2531
BILL DIBEIRNE	· DOC/NOAA/OCRM	(202)606-4018
Javio Soilean	LADNR / Boton Rouge	504-342-1375
DORM Thomas	USFPA	1214) 6552260
Jeanine Picklani	USEPA	214-655-2263
Bueltowes =	USAED Non Orleans	504 -862-2318
Ed Martin	USGS /WRD Raton Rouge	
Michael Mielte	Coalition for Coastal Louiseana	504 764-8394
Len Bahr.	Gors office	504.342.6493
CHRIS ACCARDO	USAED, NEW ORLEANS	504-862-1592
Dennis Claure	MMS, N.O. La.	504.736-2754
Dennis Chew	I MMS, NO	504-736-2793

(replaces LMN 906)

# If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

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PROPOWENT: CELLY-IM



#### ATTENDANCE RECORD



24 SEP 91 CONSI	SPONSORING ORGANIZATION UISIANA COASTAL WETLANDS ERVATION & RESTORATION TASK FORCE DIS	LOCATION NEW ORLEANS TRICT ASSEMBLY RO
PURPOSE TASK FOI	RCE MEETING	
Agents of the Section	PARTICIPANT REGISTER *	
NAME	ORGANIZATION	TELEPHONE NUMBER
NICK CONSTAN	USAED, N.D.	(04) 862-1900
	ENZI HENNESSEY ET.	(504) 737-30
R.H. Schooder	USAED NOD	(504) 862-2288
oscan Rowe	USAED, NO, Plag Div	(504) 862-2512
Arnold Robbins :	USAED, LMVD, Plng DIV	(601) 634-5828:
Ferry Bodin	Fish + Wildlife Service (Lafavette (4).	(318) 264-6630
SOB STEWART	FWS/NATIONAL WETT MOS RESERRENT CENTER, SUPER	(504) 646-7564
Rod Pittman		(504) 862-284
OMMY HUNTSMAN	COE, COMPTROLLER	(504) 862-2315
ames E. Mičulka	D.O.T. National Park Service	(504) 589-3882
WILLIAM T. CAVITT	COE PLANNING DIVISION	(504) 862 - 2511
IM CANSON	1195 - DEAD LAFATE 114P XP	(504) 554-1336
PAVID MUTH	/1	
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(replaces LMN 906)

<sup>#</sup> If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

TASK FORCE MEETING September 24, 1991

#### **ENCLOSURE 3**

MINUTES FROM THE AUGUST 12, 1991 TASK FORCE MEETING

#### TASK FORCE MEETING August 12, 1991

#### **MINUTES**

#### I. INTRODUCTION

Colonel Michael Diffley, representing the Secretary of the Army, convened the third meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at 9:00 a.m., August 12, 1991, in the District Assembly Room of the New Orleans District, U.S. Army Corps of Engineers. The Agenda is attached as Enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) which was signed into law (PL 101-646, Title III) by President Bush on November 29, 1990.

#### II. ATTENDEES

The Attendance Records for the Task Force meeting are attached as Enclosure 2. Listed below are the six Task Force members, all of whom were in attendance, with the exception of Mr. Sewell, who was represented by Mr. David Fruge'.

Mr. David Chambers, State of Louisiana

Mr. Russell Rhoades, Environmental Protection Agency

Mr. S. Scott Sewell, U.S. Department of the Interior

Mr. Horace Austin, U.S. Department of Agriculture

Dr. Clement Lewsey, U.S. Department of Commerce

Col. Michael Diffley, U.S. Department of the Army, Chairman

## III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

The minutes from the second Task Force meeting, held on June 17, 1991, (Enclosure 3) were unanimously approved, as amended, by the Task Force members. Mr. Chambers requested that the underlined portion of IV. M. be added to the minutes. [1/210] \*

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#### IV. TASK FORCE DECISIONS

The Task Force voted and passed the following motions:

- A. Revise item V.B.1.m. in Enclosure 4 by deleting "Marsh Committee of the". The Task Force voted unanimously in favor of this motion. [1/370]
- B. Revise item V.B.1.n. in Enclosure 4 by deleting "(Potential Member)". The Citizen Participation Group will have one representative from the Police Jury Association of Louisiana and one representative from those coastal parishes operating under home rule authority, unless those parishes are represented on the Police Jury Association. The Task Force voted unanimously in favor of this motion. [1/380]
- C Revise item V.B. in Enclosure 4 by deleting "Subcommittee" and adding "Participation Group". The Task Force voted unanimously in favor of this motion. [2/65]
- D. Adopt the "Priority Project List Contents Policy" (Enclosure 5). The Task Force voted unanimously in favor of this motion. [3/240]
- E. An Environmental Evaluation will be prepared to satisfy Recommendation 3 in the EPA Memorandum authored by Mr. Pat Rankin (Enclosure 6). The Task Force voted unanimously in favor of this motion. [3/310]
- F. National Environmental Policy Act compliance for projects on the Priority Project List will be achieved according to each lead Task Force member's existing regulations and administrative procedures. The Task Force voted unanimously in favor of this motion. [3/575]
- G Approve the "Coastal Wetlands Restoration Project Area Map" (Enclosure 7) and "Definition of Coastal Wetlands" (Enclosure 8). The Task Force voted unanimously in favor of this motion. [3/610]

#### V. TASKS REQUIRING FURTHER ACTION

- A. The Soil Conservation Service, in cooperation with the Technical Committee members, will identify potential means of using CWPPRA funds to support the full participation of the Citizen Participation Group chairman in Task Force activities by reimbursing the chairman's travel costs. This topic will be addressed at the September Task Force meeting. [1/615]
- B. The New Orleans District will determine if a Lead Task Force member has the authority to execute a Local Cooperation Agreement with any or all of the following: [2/460]
  - 1. Political subdivision of the State of Louisiana such as a parish or levee board.
  - 2. Private organization.
- C. Mr. Chambers asked if the preparation of NEPA documentation for listed projects would be Federally funded from the \$5 million annual allotment identified in Section 306(a)(1). Although there appeared to be agreement that Section 306(a)(1) funds would be used for preparation of NEPA documentation, a motion to that effect was not proposed. Therefore, this issue will be placed on the agenda for the September 24, 1991 Task Force meeting. [2/505]
- D. Following a discussion of the Implementation Plan for Section 303 (Enclosure 9), Mr. Chambers asked that the Priority Project List diagram be modified to reflect a situation in which a Category B. project could enter the construction phase prior to preparation of the next annual list. [2/620]
- E. The Planning and Evaluation Subcommittee chairman reported that the identification of contract services requirements is proceeding as part of the FY92 budget preparation process. He stated that he would make another report at the next Task Force meeting. [3/30]
- F. Colonel Diffley noted that Ms. Marcia Jones, from Senator Breaux's staff, reconfirmed the November 28, 1991 deadline for submittal of the Priority Project List to Congress. She was responding to an inquiry made by Colonel Gorski at the June 17, 1991 Task Force meeting. [3/615]

G. The Planning and Evaluation Subcommittee chairman reported that the deadline for submittal of "Candidate Project Fact Sheets" for the Priority Project List was August 6, 1991. The draft Priority Project List will be addressed at a Task Force meeting in late October or early November. [3/630]

#### VI. STATUS OF FISCAL MATTERS

- A. Mr. Pittman, Chief of the New Orleans District Program Management Office, stated that he had verbal confirmation from U.S. Army Corps of Engineers headquarters in Washington, D.C., that all FY92 funds appropriated for implementation of Section 303 of the CWPPRA, will be released to the New Orleans District for distribution to the Task Force members. Mr. Pittman stated that written confirmation is expected shortly. [4/65]
- B. Mr. Huntsman, the New Orleans District Comptroller, stated that FY92 funds will be distributed to the other Task Force members, including the State of Louisiana, on a reimbursable basis. Colonel Diffley requested that Mr. Huntsman contact the Comptrollers of the other Task Force members to ensure that all their questions concerning these reimbursable procedures had been answered. [4/90]

#### VII. ADDITIONAL AGENDA ITEMS

Mrs. Ruth Blankenstein, a resident of River Ridge, Louisiana, described her desire to preserve a Mississippi River batture area. Colonel Diffley stated that he would send Mrs. Blankenstein a list of the members of the Citizen Participation Group, when completed, and a copy of the "Candidate Project Fact Sheet", to aid her in the submittal of her proposal for the consideration of the Task Force. [5/110]

## VIII. DATE/LOCATION OF THE NEXT TASK FORCE MEETING

The next Task Force meeting was tentatively scheduled for September 23, 1991 in the Assembly Room of the New Orleans District, beginning at 9:00 a.m., however, Mr. Rhoades noted that he would be unable to attend. Colonel Diffley suggested September 24th as an alternative and asked that the other Task Force members confirm the new date as soon as possible. [4/350]

#### IX. QUESTIONS FROM THE PUBLIC

No written questions or comments were received from the public. [4/400]

#### X. ADJOURNMENT

The Task Force meeting was adjourned at 12:10 p.m. [4/415]

<sup>\*</sup> The Task Force meeting was recorded on audio tape. These bracketed figures represent the Tape#/Counter# for the discussion of this item.

TASK FORCE MEETING September 24, 1991

## **ENCLOSURE 4**

CHARTER FOR THE CITIZEN PARTICIPATION GROUP

## COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT (PL 101-646)

#### **CHARTER**

for the

### CITIZEN PARTICIPATION GROUP

#### I. NAME:

The name of the group shall be the Coastal Wetlands Planning, Protection, and Restoration Act Citizen Participation Group (CPG). The CPG's area of interest includes the coastal wetlands of Louisiana as identified by the Task Force.

#### II. GOALS AND OBJECTIVES:

The CPG has the following goals and objectives:

- a. Promote the development of Coastal Wetlands Planning, Protection and Restoration Activities.
- b. Promote citizen participation and involvement in the formulation of the Priority Project List (Section 303a) and the Restoration Plan (Section 303b).
- c. Assist and participate in a public involvement program to insure public involvement in the restoration planning process.

#### III. AUTHORITY:

The CPG is a standing work group established by the Louisiana Coastal Wetlands Conservation and Restoration Task Force. The CPG reports to the Task Force and will, from time to time, meet on its own or with the various committees and work groups of the Task Force, particularly the Technical Committee.

#### IV. ADMINISTRATIVE:

The principal mailing address shall be that of the Chairman. Clerical assistance shall be provided by the U.S. Army Corps of Engineers. A representative from the U.S. Army Corps of Engineers will act as an advisor to the CPG and will attend their meetings upon request. The CPG may request other Task Force members to attend CPG meetings and make presentations, as needed.

#### V. PURPOSE:

The purpose of the CPG will be to:

- a. Maintain consistent public review and input into the plans and projects being considered by the Task Force.
- b. Assist and participate in the public involvement program.
- c. Perform additional tasks at the request of the Task Force or at the suggestion of members of the CPG, upon approval of the Task Force.

#### VI. MEMBERSHIP:

The membership of the CPG will be as follows:

- a. Coalition to Restore Coastal Louisiana. (Chairman)
- b. Concerned Shrimpers of America.
- c. Gulf Coast Conservation Association.
- d. Gulf Intracoastal Canal Association.
- e. Lake Pontchartrain Basin Foundation.
- f. Louisiana Association of Soil and Water Conservation Districts.
- g. Louisiana Farm Bureau Federation, Inc.
- h. Louisiana Landowners Association.
- i. Louisiana League of Women Voters.
- j. Louisiana Nature Conservancy. (Vice Chairman)
- k. Louisiana Oyster Growers and Dealers Association.
- 1. Louisiana Wildlife Federation, Inc.
- m. Midcontinent Oil and Gas Association.
- n. New Orleans Steamship Association.
- 0. Oil and Gas Task Force of the Regional Economic Development Council.
- p. Police Jury Association of Louisiana.
- q. U.S. Senator John Breaux.

(Ex Officio Member)

Each organization will designate a representative to the CPG. Whenever the designated CPG representative is unable to attend a meeting, he or she or the member organization, may identify an alternate representative and notify the CPG Chairman. Each alternate representative must be announced by the Chairman before that alternate representative can participate in the meeting. Changes to the CPG membership will approved by a 2/3 majority vote of the CPG. Potential members are required to make a brief presentation describing the purpose of their organization and why they desire to join the CPG.

#### VII. DUTIES OF THE CPG CHAIRMAN:

At their first meeting, the CPG will select a temporary Chairman and Vice Chairman to serve as such through the first CPG meeting of calender year 1992. Each calender thereafter, a Chairman and Vice Chairman will be selected by the CPG members at the first CPG meeting of that calender year. The Vice Chairman will preside over CPG meetings and perform other duties, as required, in the absence of the Chairman. The duties of the Chairman are to:

- a. Coordinate the activities of the CPG to insure that the overall goals and objectives of the CPG are accomplished.
- b. Preside over meetings of the CPG, attend extra meetings as necessary to achieve the CPG goals, call meetings as necessary, and sign correspondence and documents when authorized to do so on the behalf of the CPG.
- c. Represent the CPG at Task Force meetings.
- d. Make presentations to Task Force on behalf of the CPG.

## VIII. CONDUCT OF MEETINGS

Meetings will be conducted in accordance with Robert's Rules of Order, latest edition. In the event of a vote on a major issue, a 2/3 majority of the membership is required for passage. Minority reports will be allowed.

TASK FORCE MEETING September 24, 1991

**ENCLOSURE 5** 

FISCAL YEAR 1992 BUDGET

## COASTAL WETLANDS PLANNING, PROTECTION, & RESTORATION ACT FY 1992 BUDGET PROPOSAL— ALLOCATION OF COST & ASSOCIATED MANPOWER

2 Oct 91

PL C070

Subtotal 1st Priority List:

Dept of Agriculture Dept of the Army Dept of Commerce **Dept of Interior Environmental Activity** Soil Conservation Svc US Army Corps of Engrs (2 Agencies) (4 Agencies) **Protection Agency** State of Louisiana **SUMMARY** Manhrs Cost Manhrs Manhrs Manhrs Cost Cost Cost Manhrs Manhrs Cost Manhrs Cost WORK ITEMS-Detail Planning Schedule HIRED LABOR ITEMS **Restoration Plan** RP 0010 288 9,176 152 4,084 240 6,361 104 2,524 96 2,600 248 5,400 1,128 30,145 RP 0011 260 6,320 260 6,320 RP 0020 680 20,531 30,845 336 8.417 240 7,200 960 21,120 3,208 88,113 RP 0030 272 3,770 248 144 8,140 7,902 80 2.094 120 3,720 160 3,680 1,024 29,306 RP 0040 1,400 7,160 30,497 1,400 40,092 1,200 32,270 1,720 40,547 480 12,960 960 18,720 175,086 RP 0050 400 12,723 560 15,608 288 8,420 320 7.054 200 480 6,200 8,960 2,248 58,965 944 944 RP 0060 960 2,320 2,710 27,524 68,490 25,543 62,395 480 12,960 1,280 28,320 8.694 225.232 RP 0070 27,611 2,272 67,410 1,640 50,300 2,830 65,134 960 27,120 1.280 28,320 9,926 265,895 400 112 RP 0080 12,723 896 27,188 552 16,289 240 6,722 304 9,408 480 12,160 2,872 84,490 RP 0090 256 96 88 3,988 2,687 2,238 84 8,338 4,208 128 3,280 764 24,739 RP 0100 1,532 1,696 53,349 46,988 328 9,185 380 10,195 460 13,620 416 9.248 4,812 142,585 RP 0110 400 8,494 160 4,432 416 13,400 0 320 4,480 1,296 30,806 480 RP 0120 3,135 9,056 640 17,088 760 20,108 56,957 9,120 320 448 8,704 5,783 121,033 RP 0130 240 7,252 932 27,597 288 8,061 200 4,904 160 4,480 320 7,360 2,140 59,654 Total Restoration Plan: 8,468 234,569 371,154 194,117 12,496 6,824 12,143 269,181 3,904 113,596 7,480 159,752 51,315 1,342,369 First Priority Project List PL 0010 717 32 40 1,268 40 1,568 160 4,240 272 7.793 PL 0020 46 1,524 296 9,335 96 56 72 2,687 120 3,361 2,472 240 6,080 870 25,459 PL 0021 208 5.524 296 9.172 1,702 150 4,610 160 4,240 870 25,248 PL 0030 0 0 PL 0040 n PL 0050 72 1,990 72 1,990 PL A010 256 4.496 256 4,496 PL A020 1,029 18,063 1,029 18,063 PL A030 3,088 54,224 3,088 54,224 PL A040 1,029 1,029 18.063 18,063 PL A050 18,063 1,029 1,029 18,063 PL A060 520 9,128 520 9,128 PL A070 515 9.049 515 9,049 PL C010 280 7,278 1,958 16 143 2,509 527 13,283 PL C020 2,780 66,761 304 9,458 240 8,436 168 5,790 4,960 40,350 2,298 129,965 PL C030 24 720 32 240 8.436 15,658 886 728 1,723 30,257 2,739 55,965 PL C040 1,280 31,162 56 1,495 480 15,442 96 2,800 1,723 30,257 3,635 81,156 PL C050 224 6,683 40 1,168 128 3,736 10,093 575 967 21,680 PL C060 136 240 7,005 3,960 240 6,720 861 15,111 1,477 32,796

128

1,608

127,907

5,314

3,933

48,870

80

1,520

2,504

48,659

160

4,629

32

974

1,040

29,610

143

15,492

2,509

276,732

383

25,068

9,986

536,407

Page 1 of 2

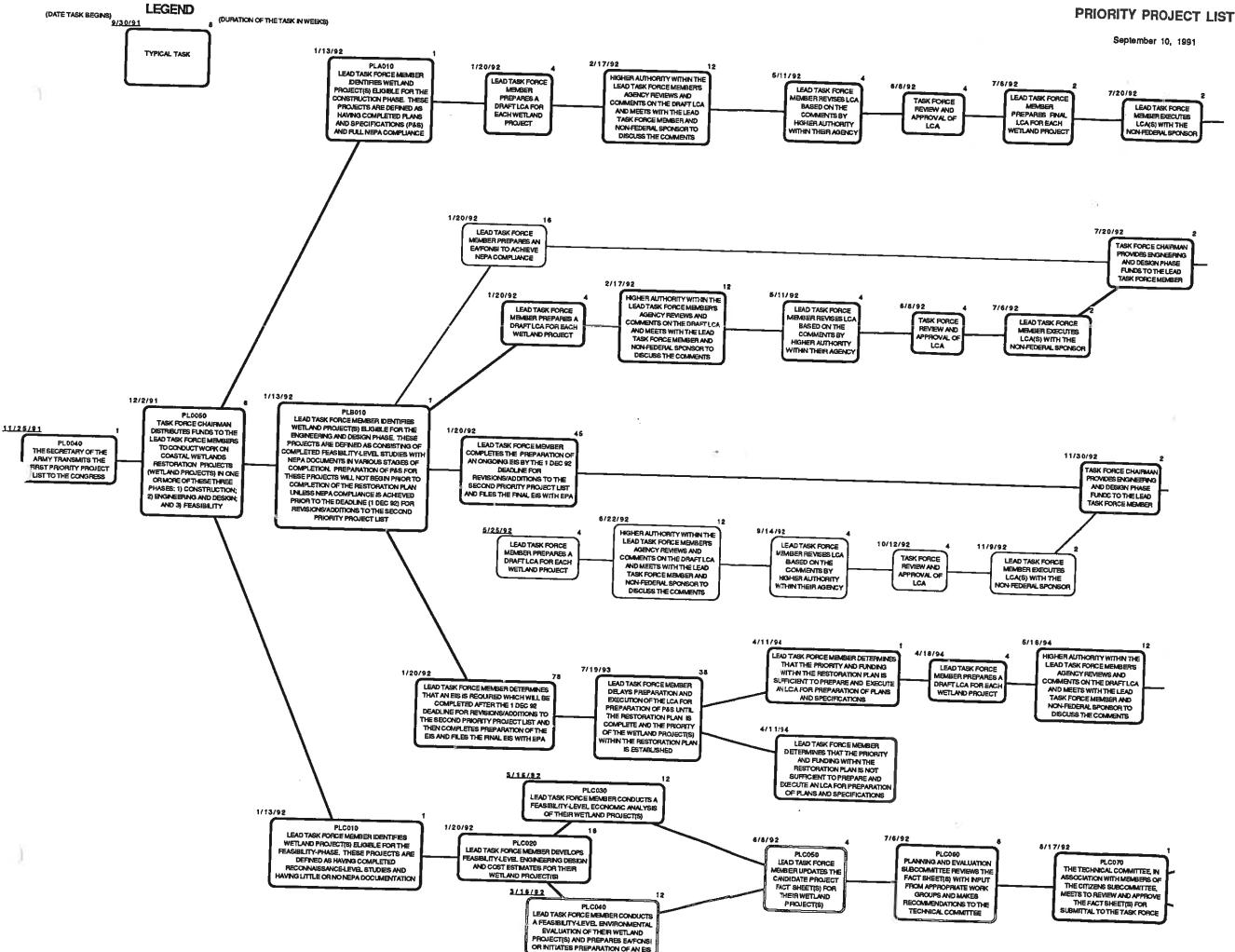
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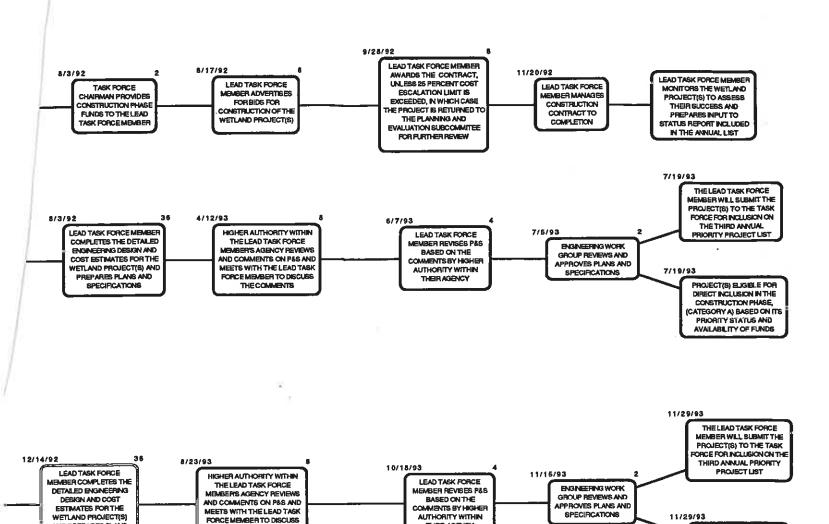
### COASTAL WETLANDS PLANNING, PROTECTION, & RESTORATION ACT FY 1992 BUDGET PROPOSAL— ALLOCATION OF COST & ASSOCIATED MANPOWER

Page 2 of 2

<u>Activity</u>	Dept of A Soil Conse Manhrs		US Army Co		(2 Age	ommerce encies)	( <u>4</u> Age		<u>Protectio</u>	mental n Agency	State of I	ouisiana	SUM	MARY
Second Priority Project List	Mannrs	Cost	Manhrs	Cost	Manhrs	Cost	Manhrs	Cost	Manhrs	Cost	Manhrs	Cost	Manhrs	Cost
PL 0010			304	9,063	600	16,251	320	7,678	940	6.700				
PL 0020	200	6,352	160	4,867	160	4,738	144	3,637	240 48	6,720			1,464	39,712
PL 0030		7,002	88	2,753	80	2,234	40	1,268	48 48	1,920			712	21,514
PL 0040			104	3,272	64	1,862	48	1,389	24	1,920 960			256	8,175
PL 0050			152	4,483	144	4,034	96	2,689	32	896			240	7,483
PL 0060			48	1,477		1,001		2,000	02	690			424 48	12,102 1,477
Subtotal 2nd Priority List:	200	6,352	856	25,915	1,048	29,119	648	16,661	392	12,416	0	0	3,144	-
Total Priority List:	P = 1.4	101070				-				12,110	v	Ū	3,144	90,463
rotal filolity Mst.	5,514	134,259	2,464	74,785	2,568	77,778	808	21,290	1,366	42,026	15,492	276,732	28,212	626,870
TOTAL HIRED LABOR:	13,982	368,828	14,960	445,939	9,392	271,895	12,951	290,471	5,270	155,622	22,972	436,484	79,527	1,969,239
OTHER COSTS														
Graphics	-	26,800	_	32,000	_		1981	9,000				00.000		
Printing	_	1.900	_	15,500	_		- 3	9,000	- 5		340	20,000	-	87,800
Travel	-	41,995	-	1,680	_	24,488	- 10	16,176		62,340		00 101	£ <del>2</del> 8	17,400
Contracts	-		_	1,000	2	21,100		10,170		150,000	-	33,161	-	179,840
Other		44,200	-		-		14	25,900	11624	130,000	-	113,000 17,196	-	263,000
TOTAL OTHER:								20,000			-	17,196	-	87,296
IOIAL OTHER:		114,895	-	49,180	*	24,488	-	51,076	-	212,340	-	183,357	-	635,336
OVERHEAD:	.7	154,905	-	289,860	*	148,503	-	184,791	-	38,906	-	118,548	-	935,513
CONTINGENCIES:		160,372	-	197,021	20	111,114	•	131,862		102,132		304 011		
TOTAL DEPART OF AN OCCUPA						,		101,502	_	102,132	-	184,611	-	887,112
TOTAL—DETAIL PLAN SCHED:	13,982	799,000	14,960	982,000	9,392	556,000	12,951	658,200	5,270	509,000	22,972	923,000	79,527	4,427,200
ITEMS APPROVED BY TASK FORC	E (but with	NO assigned	Sequence C	ode)										,,
HIRED LABOR	0	0	0	0	0	o	1,960	38,984	0	0	0	0	1,960	38,984
OTHER COSTS										_	•	·	1,500	30,304
Printing														
Travel	-		<u> </u>				~	6,000	(9)				32	6,000
Contracts	_		-		1 <del>/ 1</del>		-	1,000	137		22		Se	1,000
Other	_		8		1.5		-	50,000	-		· ·		-	50,000
·					-		-			0	35		**	0
TOTAL OTHER:	-	0	-	O	0.2	o	-	57,000		0		0		57,000
OVERHEAD:	20	0	2	0		0	-	27,847						
CONTINGENCIES:		_			.20		8		(2	0	*	0	*	27,847
	-	0	-	0	**	0	9	30,969	:#	0	*	0	*	30,969
TOTAL—ADDED ITEMS:	0	0	0	0	0	0	1,960	154,800	0	0	0	0	1,960	154,800
TOTAL BUDGET PROPOSAL:	13,982	799,000	14,960	982,000	9,392	556,000	14,911	813,000	5,270	509,000	22,972	923,000	81,487	4,582,000

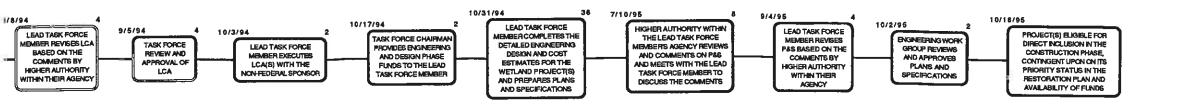
81,487 4,582,000





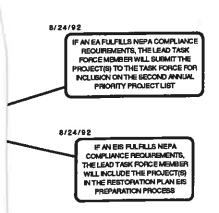
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THE COMMENTS

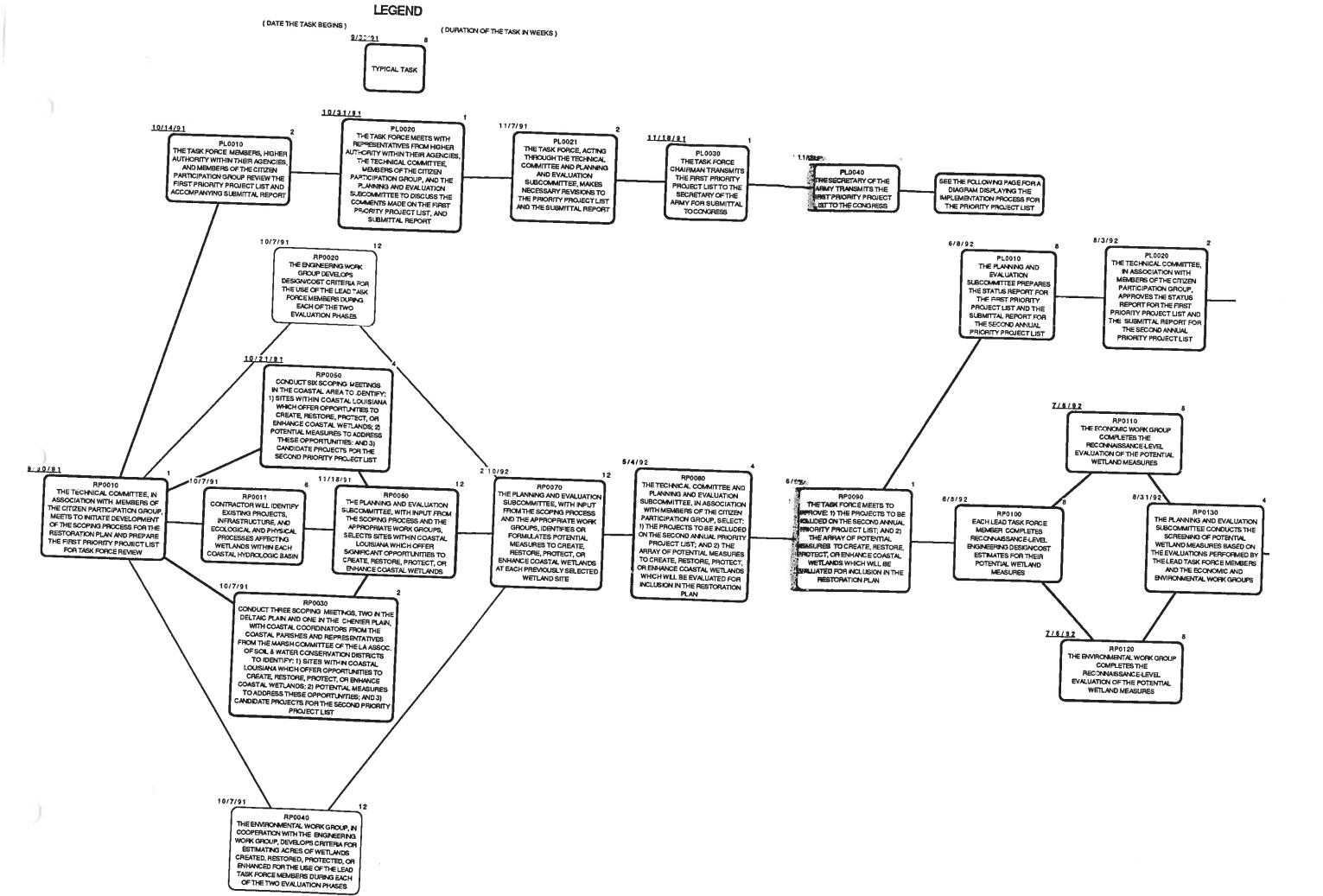


PROJECT(S) ELIGIBLE FOR

DIRECT INCLUSION IN THE CONSTRUCTION PHASE, (CATEGORY A) BASED ON ITS PRIORITY STATUS AND AVAILABILITY OF FUNDS

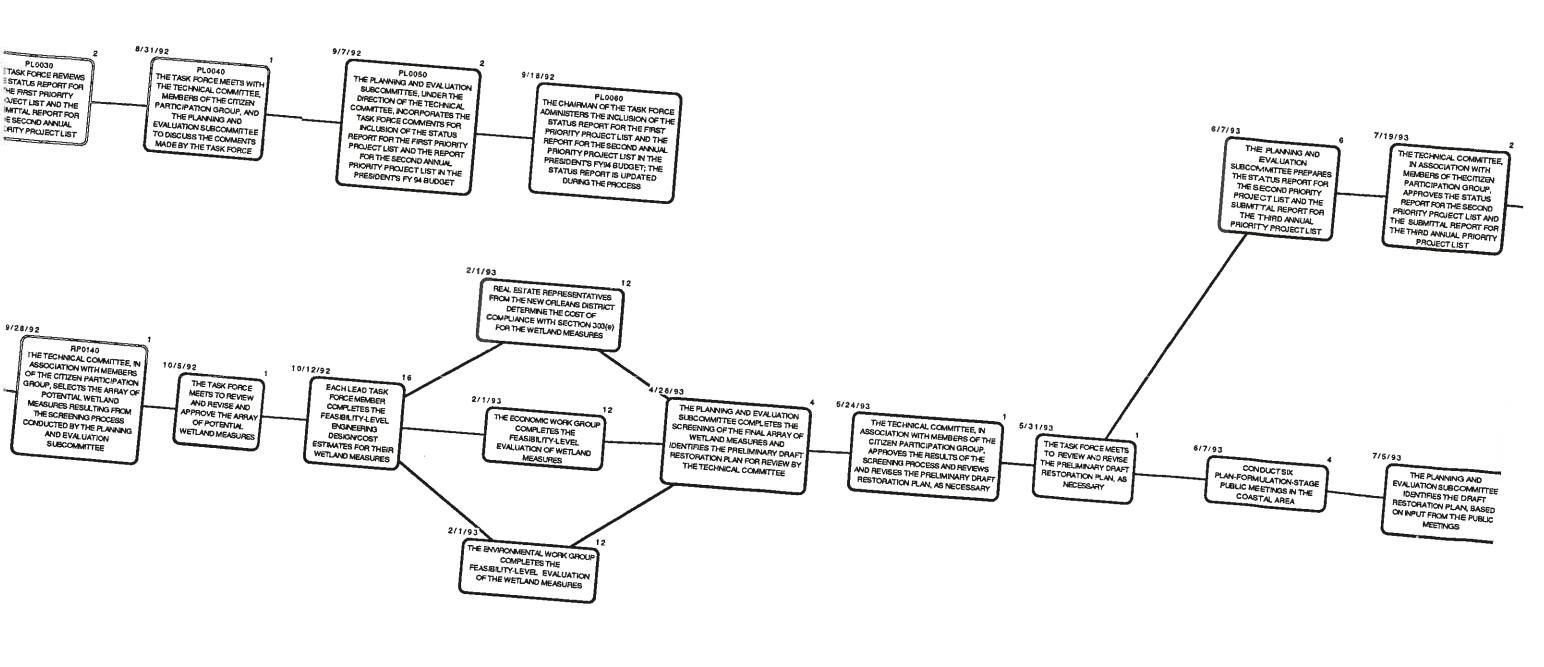


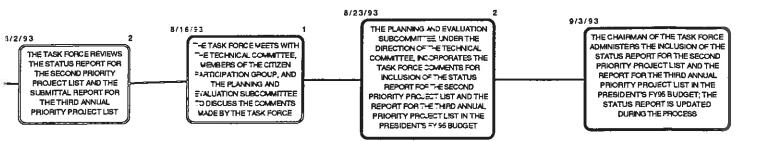
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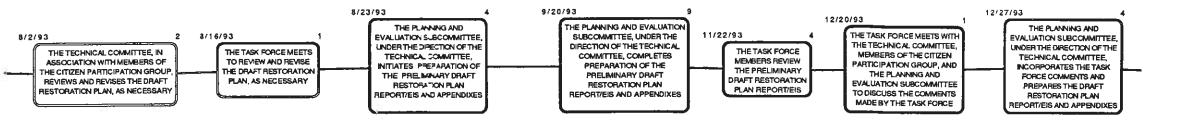


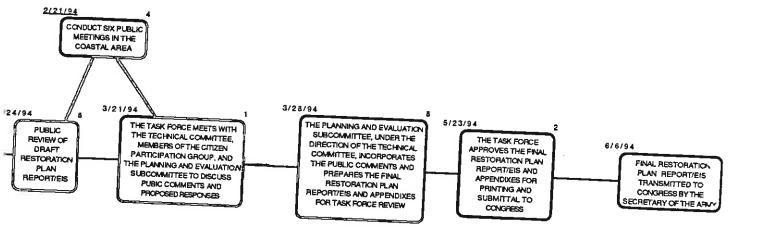
# LOUISIANA COASTAL WETLANDS RESTORATION PLAN

### SEPTEMBER 10, 1991









TASK FORCE MEETING September 24, 1991

# ENCLOSURE 6 PRIORITY PROJECT LIST CATEGORIES

### TASK FORCE MEETING September 24, 1991

### PRIORITY PROJECT LIST CATEGORIES

The Priority Project List (Section 303a), submitted to Congress by the Chairman of the Task Force, will contain four categories of coastal wetlands restoration projects:

- A. Projects that have final Task Force approval, full NEPA compliance, a Letter of Intent to cost share from a local non-Federal Sponsor, and are ready for construction with current year funds.
- B. Projects that have tentative Task Force approval and a Letter of Interest from a local non-Federal Sponsor, but are subject to final Task Force approval upon completion of NEPA compliance requirements and detailed engineering and design. The status, schedule, and cost estimate for completion of NEPA compliance, detailed engineering and design, and construction, will be documented for each project when the Priority Project List is submitted to Congress.
- C Projects that require completion of feasibility-level planning and design studies prior to conducting the "Wetland Value Assessment".
- D. Projects that the Task Force considers inappropriate for inclusion on the Priority Project List.

TASK FORCE MEETING September 24, 1991

### **ENCLOSURE 7**

ENVIRONMENTAL EVALUATION

# ENVIRONMENTAL EVALUATION OF ALTERNATIVES FOR 1991 FUNDING, PUBLIC LAW 101-646

PREPARED ON BEHALF OF

LEE WILSON AND ASSOCIATES
P.O. Box 931
Santa Fe, New Mexico 87504-0831

15 OCTOBER L991

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  - 1.2 National Environmental Policy Act
  - 1.3 Purpose of Environmental Evaluation
- 2. ALTERNATIVES
  - 2.1 Process for Identification of Alternatives
  - 2.2 Alternatives Subjected to Detailed Evaluation
- 3. COST-EFFECTIVENESS EVALUATION
  - 3.1 Evaluation Process
  - 3.2 Evaluation Results
  - 3.3 Assessment of Critical Assumptions
  - 3.4 Other Factors Bearing on Precision of Results 3.5 Role of Environmental Evaluation
- 4. ENVIRONMENTAL MATRIX
  - 4.1 Concept of an Impact Matrix
  - 4.2 Basis for Identification of Impact Categories
  - 4.3 Basis for Identification of Impacts
  - 4.4 Presentation of Matrix
  - 4.5 Significant Results
- 5. OTHER COMPONENTS OF THE EVALUATION 5.1 Range in Cost-Effectiveness
  - 5.2 Coordination with Other Programs
  - 5.3 Demonstration and Information Values
  - 5.4 Consistency with Long-term Planning
  - 5.5 Public Input
- 6. ENVIRONMENTAL RANKINGS
  - 6.1 Methodology
  - 6.2 Results
  - 6.3 Conclusions

References

Figures

Tables

Appendices

? plear to displicate Sections.

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- Figure 5-1. Conceptual Illustration of Range in Cost-Effectiveness

### LIST OF TABLES

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- Table 3-1. Cost-effectiveness Rankings
- Table 4-1. Checklist of Environmental Impacts
- Table 4-2. Checklist of Information Sources
- Table 4-3. Environmental Impact Matrix
- Table 5-1. Coordination with Other Programs
- Table 6-1. Summary of Environmental Rankings

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### 1. INTRODUCTION

1.1 Public Law 101-646

Brief summary of law

1.2 National Environmental Policy Act

Brief summary of Rankin memo

1.3 Purpose of Environmental Evaluation

Based on LW's proposal

### 2. ALTERNATIVES

### 2.1 Process for Identification of Alternatives

Summary of Task Force program

### 2.2 Alternatives Subjected to Detailed Evaluation

Map and Table. Assign map to CEI.

Tablo: see earlier LW summary; reformat to allow for more detailed description; get updated info. on costs and benefits.

### 3. COST-EFFECTIVENESS EVALUATION

### 3.1 Evaluation Process

Briof summary of working group activities, methods

#### 3.2 Evaluation Results

Table showing cost-effectiveness indices

### 3.3 Assessment of Critical Assumptions

HSI WYT

Discuss, index methodology: variables, weights, inputs

More general subjects, such as salinity encroachment versus sediment starvation.

Discuss some of the uncertainties in costs and benefits.

### 3.4 Other Factors Bearing on Precision of Results

Identify different project types.

Other considerations: projects may mix better, worse elements; demonstration values; information values; accretion versus water management, etc.

### 3.5 Role of Environmental Evaluation

Improve Cost-effectiveness; make uncertainties explicit; address factors

Lelete

#### 4. ENVIRONMENTAL EVALUATION

#### 4.1 Concept of an Impact Matrix

See previous material provided to EPA.

### 4.2 Basis for Identification of Impact Categories

Checklist table, based on programmatic and equivalent NEPA documents. Examples: oyster bed bacteria; dredge QW; marine access. West Bay Diversion categories: land types; utilities; T&E lists; nesting colonies; asethetics; parks; mineral resources; QW; national register; arch. sites; air and noise; commercial; pop/employment; income; public fvacilities; displacements; general growth; property value; public health.

### 4.3 Basis for Identification of Impacts

Checklist table, equals a summary of LWA work effort: documents, contacts

### 4.4 Presentation of Matrix

PRIORITY

#### 4.5 Significant Results

"Major" impacts, fatal flaws.

### 5. OTHER COMPONENTS OF THE EVALUATION

### 5.1 Range in Cost-Effectiveness

Conceptual quantification

### 5.2 Coordination with Other Programs

Table being developed

### 5.3 Demonstration and Information Values

Ability of monitoring to provide quick results.

### 5.4 Consistency with Long-term Planning

Project types are as follows : DIVERSIONS, MARSH BUILDING, LARGE-SCALE PROTECTION (barriers, vegetation), LARGE-SCALE MANAGEMENT, SMALL-SCALE PROTECTION, SMALL-SCALE MANAGEMENT

### 5.5 Public Input

Any results from any point in the process

### 6. ENVIRONMENTAL RANKINGS

### 6.1 Methodology

Subjective judgements; relativistic.

### 6.2 Results

Mainly an identification of projects whose value is "much greater" and "greater" than given by index alone, due to consistency with long-term goals; role in a mix; demonstration/information value. Results in table form, perhaps a matrix in which index and "other" values are ranked 1 through 3 and given equal weight. Use an "expert panel" for this?

### 6.3 Conclusions

Je din to le system set en system

TASK FORCE MEETING
October 31, 1991

TAB E

TASK FORCE "VISION STATEMENT"

### TASK FORCE MEETING October 31, 1991

### TASK FORCE "VISION STATEMENT"

### Recommendation For Task Force Approval:

Approve the attached Task Force "Vision Statement".

### Additional Considerations:

The attached "Vision Statement" outlines the short- and long-term goals and objectives of the Task Force with respect to the Priority Project List and the Restoration Plan.

TASK FORCE MEETING October 31, 1991

TAB F

SUMMARY OF THE DRAFT PRIORITY PROJECT LIST

### DRAFT PRIORITY PROJECT LIST - DRAFT REPORT

### TABLE OF CONTENTS

		Page
I.	INTRODUCTION	1
II.	STUDY AUTHORITY	1
III.	STUDY PURPOSE	1
IV.	PROJECT AREA	2
V.	STUDY PARTICIPANTS	2
VI.	FORMULATION PROCESS FOR THE PRIORITY PROJECT LIST	2
	A. Identification of Candidate Wetland Projects	2
	B. Evaluation of Candidate Projects	4
	1. Cost Analysis	4
	2. Wetland Benefit Analysis	4
	3. Environmental Impact Analysis	5
	C. Ranking of Candidate Projects	5
VII.	DRAFT PRIORITY PROJECT LIST	5

### **APPENDICES**

APPENDIX A:	Summary and the Complete Text of the CWPPRA
APPENDIX B:	Definition of Coastal Wetlands
APPENDIX C:	Task Force Members
APPENDIX D:	Priority Project List Criteria
APPENDIX E:	Candidate Project Fact Sheets
APPENDIX F:	Wetland Value Assessment Methodology
APPENDIX G:	Environmental Report



# COASTAL WETLAND PLANNING, PROTECTION, AND RESTORATION ACT DRAFT PRIORITY PROJECT LIST - DRAFT REPORT

### LIST OF TABLES

	Title	Page
Table 1.	Ranking of Projects by Cost(\$) per AAHU.	6
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Figure 2: Map of the Locations of the Wetland Projects.	7

#### DRAFT PRIORITY PROJECT LIST

### **DRAFT REPORT**

#### I. INTRODUCTION

The State of Louisiana contains 40 percent of the Nation's coastal wetlands, but is experiencing 80 percent of the Nation's coastal wetland loss. The widespread and complex nature of this coastal wetland loss problem, coupled with the diversity of agencies involved and numerous alternatives proposed, has led many in Federal, state, and local government and the general public to the conclusion that a comprehensive approach is needed. The Coastal Wetlands Planning, Protection, and Restoration Act (PL 101-646) was signed into law by President Bush on November 29, 1990, to address this need for a comprehensive approach to this significant environmental problem.

This draft report documents the implementation of Section 303(a) of this legislation.

#### II. STUDY AUTHORITY

Section 303(a) of the Coastal Wetlands Planning, Protection, and Restoration Act (CWPPRA), displayed in Appendix A, "Summary and the Complete Text of the CWPPRA", directs the Secretary of the Army to convene the Louisiana Coastal Wetlands Conservation and Restoration Task Force to:

"....to initiate a process to identify and prepare a list of coastal wetlands restoration projects in Louisiana to provide for the long-term conservation of such wetlands and dependent fish and wildlife populations in order of priority, based upon the cost-effectiveness of such projects in creating, restoring, protecting, and enhancing coastal wetlands, taking into account the quality of such coastal wetlands, with due allowance for small-scale projects necessary to demonstrate the use of new techniques or materials for coastal wetlands restoration."

#### III. STUDY PURPOSE

The purpose of this study effort was to prepare the Priority Project List and transmit the List to Congress by November 28, 1991, as specified in Section 303(a)(3) of the CWPPRA.

#### IV. PROJECT AREA

Figure 1, on the following page is a map displaying the 20 Louisiana Parishes that are expected to contain coastal wetlands, as defined in Appendix B, "Definition of Coastal Wetlands." The CWPPRA does not define coastal wetlands, so the Task Force developed the definition in Appendix B.

#### V. STUDY PARTICIPANTS

Section 303(a)(1) directs the Secretary of the Army to convene a Task Force consisting of the following members (See Appendix C, "Task Force Members"):

- Secretary of the Army (Chairman)
- Administrator, Environmental Protection Agency
- Governor, State of Louisiana
- Secretary of the Interior
- Secretary of Agriculture
- Secretary of Commerce

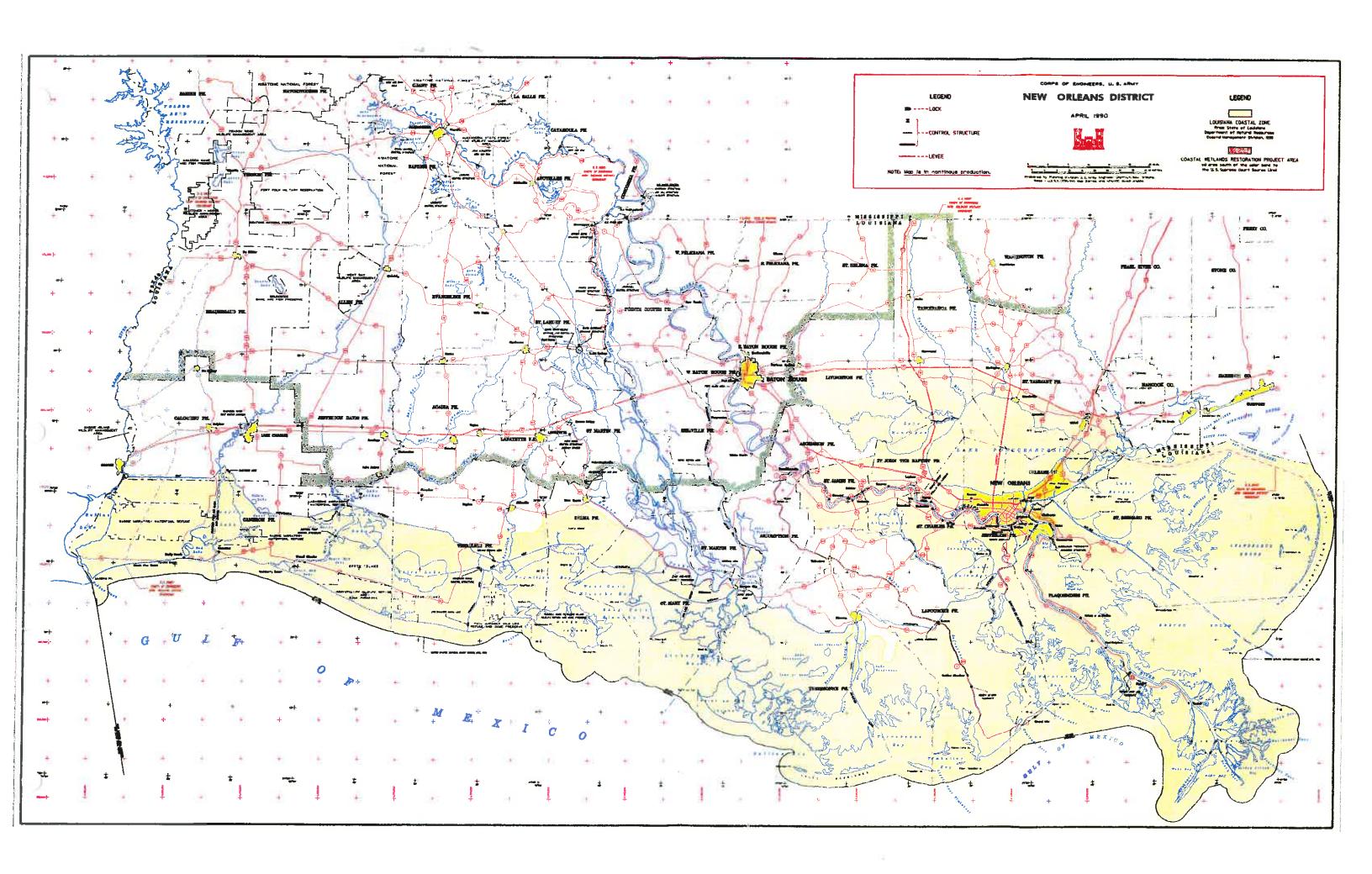
The State of Louisiana is a full voting member of the Task Force except for selection of the Priority Project List (Section 303a.2.), as stipulated in President Bush's November 29, 1990 signing statement, displayed on the last page of Appendix A. In addition, the State of Louisiana may not serve as a lead Task Force member for wetland projects of the Priority Project List.

#### VI. FORMULATION PROCESS FOR THE PRIORITY PROJECT LIST

### A. Identification of Candidate Wetland Projects

The CWPPRA defined a coastal wetlands restoration project in Section 302(6) and specified criteria for inclusion of these wetlands projects on the Priority Project List. These criteria are displayed in Appendix D, "Priority Project List Criteria". Each Task Force member proposed candidate wetland projects and completed the fact sheets displayed in Appendix E, "Candidate Project Fact Sheets". The Task Force reviewed each fact sheet to ensure that the candidate wetland projects satisfied the criteria in Appendix E and that the cost and wetland benefit data were of sufficient detail to allow a meaningful evaluation.

2



### B. Evaluation of Candidate Projects

The CWPPRA directed the Task Force to develop a prioritized list of wetland projects "....based on the cost-effectiveness of such projects in creating, restoring, protecting, and enhancing coastal wetlands, taking into account the quality of such coastal wetlands". The Task Force satisfied this requirement through the integration of a traditional time-value analysis of life-cycle project costs and an evaluation of wetlands benefits using a community-based version of the U.S. Fish and Wildlife Services' "Habitat Evaluation Procedures". The product of these two analyses was a Cost/Habitat Unit figure for each project, which was used as the primary ranking criterion.

#### 1. Cost Analysis

Detailed cost analyses are displayed for each of the wetlands projects in Appendix E. Wetland project cost data were received from each lead Task Force member for their projects. These costs were than expressed as first costs, fully funded costs, present worth costs, and average annual costs. The Cost/Habitat Unit criterion was derived by dividing the average annual cost for each wetland project by the Average Annual Habitat Units (AAHU) for each wetland project. The average annual costs figures are based on 1991 price levels, a discount rate of 8-3/4 percent, and a project life of 20 years. The fully funded cost estimates developed for each project were used to determine how many projects could be supported by the funds expected to be available in FY 1992.

#### 2. Wetland Benefit Analysis

Appendix F, "Wetland Value Assessment Methodology", displays the wetland-quality-assessment method developed specifically for the CWPPRA by biologists from the U.S. Fish and Wildlife Service, with assistance from biologists from the other Task Force members. These biologists then applied this nonmonetary assessment to each of the candidate wetland projects, after evaluating the with- and without-project wetland benefit projections for each project. In several cases, the wetland benefit projections were modified to gain a consensus among the biologists. The output of the Wetland Value Assessment was a series of with- and without-project Habitat Unit values by target year for each wetland project. These Habitat Unit values were then annualized and combined with the annualized cost data to produce the Cost/Habitat Unit criterion. The Habitat Unit values were annualized over a 20-year project life, using a zero percent discount rate.

### 3. Environmental Impact Analysis

The evaluation of the environmental impacts of the wetland projects on the Priority Project List, required by the National Environmental Policy Act, is contained in Appendix G, "Environmental Report". This report was prepared by the Environmental Protection Agency, when the Tank The is direction

### C. Ranking of Candidate Projects

The Cost/Habitat Unit was the primary criterion used by the Task Force to prioritize the wetland projects in decreasing order of their cost effectiveness. This primary criterion, however, was supplemented by the secondary criteria displayed in Appendix D.

#### VII. DRAFT PRIORITY PROJECT LIST

The 18 wetland projects comprising the draft Priority Project List are displayed in Table 1, "Ranking of Projects by Cost/AAHU". Figure 2, on the following page, displays the location of each of the 18 wetland projects. The Priority Project List consists of 14 wetland projects that fall within the funding limit for FY 1992 and 4 wetland projects that have been deferred to the Second Priority Project List unless these projects are pursued separately through the State of Louisiana's Wetlands Restoration Plan or unless implementation of one or more of the 14 projects is delayed for some unforeseen reason. The BA-6 project was deferred because significant wetland benefits are not expected to accrue until project year seven and because BA-6 is already part of the State of Louisiana's Wetland Restoration Plan. The Tiger Pass project was deferred because of its relatively high fully funded cost and its location near the West Bay Sediment Diversion project, which will provide substantially greater wetland benefits to the Mississippi River Basin. The Falgout Canal South project was deferred in order to allow time to reformulate the project in order to obtain the sediments from the dredged material disposal islands in Atchafalaya Bay rather than from the Mississippi River. The mining of the disposal islands will provide a less expensive source of sediment and remove barriers to the distribution of sediments within the Atchafalaya Bay, thus benefiting a hydrologic basin not represented on the Priority Project List. The Lake Salvador Shoreline project was deferred in favor of the Isle Dernieres project which is the only barrier island restoration project on the Priority Project List. Table 2, "Ranking of Projects by Type", displays how many types of wetland projects occur on the Priority Project List. Table 3, "Ranking of Projects by Hydrologic Basin", displays how well distributed the wetland projects are along the coast of Louisiana.

Table 1 Ranking of Projects by Cost (\$) per AAHU

	Lead Task Force <u>Member*</u>	Cost (\$) per AAHU**	Fully Funded Cost (\$1,000)	Cumulative Fully Funded Cost (\$1,000)
Fourchon BA-2 (GIWW to Clovelly) Cameron Creole Watershed Bayou Sauvage Refuge Turtle Cove Sabine Refuge Vegetative Plantings—Demonstration West Bay Sediment Diversion Barataria Bay Waterway Lower Bayou La Cache Bayou La Branche Cameron Prairie Refuge Vermilion River Cutoff Eastern Isle Dernieres	CO AG IN IN/LA IN AG AR AR CO AR IN AR/LA EPA	21 68 128 180 194 253 282 305 518 837 2,369 3,171 6,196 13,949	252 8,142 502 1,105 386 4,844 848 8,517 1,625 1,254 4,327 1,111 1,523 6,345	252 8,394 8,896 10,001 10,387 15,231 16,079 24,596 26,221 27,475 31,802 32,913 34,436 40,781
Projects Deferred † BA-6 (GIWW to Hwy 90) Tiger Pass Falgout Canal South Lake Salvador Shoreline	AG AR EPA AR	323 1,661 5,950 10,376	4,583 7,078 6,109 4,427	11,661

6



<sup>\*</sup>The lead task force member (Federal sponsor) for the project, represented by the following acronoyms:

CO-U.S. Dept. of Commerce
AG-U.S. Dept. of Agriculture
IN-U.S. Dept. of Agriculture
IN-U.S. Dept. of the Interior

Action on these projects will be deferred to the second Priority Project List unless they are pursued separately through the State of Louisiana's Wetland Restoration Plan or unless implementation of one of the above-listed projects is delayed for some unforeseen reason.

\*\*Average Annual Habitat Units



Table 2 Ranking of Projects by Type

	Lead Task Force Member*	Cost (\$) per AAHU**	Fully Funded Cost (\$1,000)	Cumulative (by Type) Fully Funded Cost (\$1,000)
Marsh Building with Sediment Diversion West Bay Sediment Diversion	AR	305	8,517	8,517
Water Management (Hydrologic Restoration) Fourchon BA-2 (GIWW to Clovelly) Cameron Creole Watershed Bayou Sauvage Refuge BA-6 (GIWW to Hwy 90)† Lower Bayou La Cache  Marsh Building with Dredged Sediments Barataria Bay Waterway Tiger Pass† Bayou La Branche	CO AG IN IN AG CO AR AR AR	21 68 128 180 323 837 518 1,661 2,369	252 8,142 502 1,105 4,583 1,254 1,625 7,078 4,327	252 8,394 8,896 10,001 14,584 15,838 1,625 8,703 13,030
Falgout Canal South†  Shoreline Erosion Control with Structures Turtle Cove Sabine Refuge Cameron Prairie Refuge Vermilion River Cutoff Lake Salvador Shoreline†  Barrier Island Restoration with Dredged Sediments Eastern Isle Dernieres	IN/LA IN IN AR/LA AR	5,950 194 253 3,171 6,196 10,376	6,109 386 4,844 1,111 1,523 4,427 6,345	19,139 386 5,230 6,341 7,864 12,291
Demonstration Project Vegetative Plantings	AF	282	848	848

<sup>\*</sup>The lead task force member (Federal sponsor) for the project, represented by the following acronoyms:

CO-U.S. Dept. of Commerce

AG-U.S. Dept. of Agriculture

IN-U.S. Dept. of the Interior

AR-U.S. Dept. of the Army

EPA-Environmental Protection Agency

† Action on these projects will be deferred to the second Priority Project List unless they are pursued separately through the State of Louisiana's Wetland Restoration Plan or unless implementation of one of the above-listed projects is delayed for some unforeseen reason.

\*\*Average Annual Habitat Units

Table 3 Ranking of Projects by Hydrologic Basin

	Lead Task Force Member*	Cost (\$) per AAHU ++	Fully Funded Cost (\$1,000)	Cumulative (by Basin) Fully Funded Cost (\$1,000)
Pontchartrain Basin Bayou Sauvage Refuge Turtle Cove Bayou La Branche	IN IN/LA AR	180 194 2,369	1,105 386 4,327	1,105 1,491 5,818
Breton Sound Basin None				
Mississippi River Basin West Bay Sediment Diversion Tiger Pass†	AR AR	305 1,661	8,517 7,078	8,517 15,595
Barataria Basin Fourchon BA-2 (GIWW to Clovelly) Barataria Bay Waterway BA-6 (GIWW to Hwy 90)† Lake Salvador Shoreline†	CO AG AR AG AR	68 518 323	252 8,142 1,625 4,583 4,427	252 8,394 10,019 14,602 19,029
Terrebonne Basin Falgout Canal (Vegetative Plantings) Isle Dernieres (Vegetative Plantings) Lower Bayou La Cache Eastern Isle Dernieres Falgout Canal South†	AG AG CO EPA EPA	13,949	1,254 6,345 6,109	1,25 <b>4</b> 7,599 13,708
Atchafalaya Basin None				
Teche/Vermilion Basin Vermilion River Cutoff	AR/LA	6,196	1,523	1,523
Mermentau Basin Dewitt-Rollover (Vegetative Plantings) Cameron Prairie Refuge	AG IN	** 3,171	1,111	1,111
Calcasieu/Sabine Basin Cameron Creole Watershed Sabine Refuge West Hackberry (Vegetative Plantings)	IN IN AG	128 253 **	502 4,844	502 5,346

<sup>\*</sup> The lead task force member (Federal sponsor) for the project, represented by the following acronoyms:

CO-U.S. Dept. of Commerce

AG-U.S. Dept. of Agriculture

IN-U.S. Dept. of the Interior

EPA-Environmental Protection Agency

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<sup>\*\*</sup> The vegetative plantings project includes four sites in three basins. The overall cost of the project is \$282/AAHU.
† Action on these projects will be deferred to the second Priority Project List unless they are pursued separately through the State of Louisiana's Wetland Restoration Plan or unless implementation of one of the above-listed projects is delayed for some unforeseen reason.
†† Average Annual Habitat Units

TASK FORCE MEETING
October 31, 1991

TAB G

ISSUES TO BE RESOLVED

### TASK FORCE MEETING October 31, 1991

#### ISSUES TO BE RESOLVED

ISSUE 1: Compliance with Section 303(e).

Each Task Force member will describe the "terms and conditions" they will establish to ensure the requirements of Section 303(e) are satisfied.

ISSUE 2: To be determined after receipt of comments.

This sheet will be updated to reflect significant issues raised during the review/comment process. This updated sheet will be included in the document provided to the Task Force members at the October 31, 1991 Task Force meeting.

TASK FORCE MEETING
October 31, 1991

TAB H

APPROVAL OF THE PRIORITY PROJECT LIST

### TASK FORCE MEETING October 31, 1991

### APPROVAL OF THE PRIORITY PROJECT LIST

### Recommendation For Task Force Approval:

Approve the Priority Project List for transmittal to Congress.

### Additional Considerations:

The comments resulting from the review process will be incorporated into the draft Priority Project List, to the extent deemed appropriate by the Task Force.

TASK FORCE MEETING October 31, 1991

### TAB I

POTENTIAL NON-FEDERAL FUNDING SOURCES

### TASK FORCE MEETING October 31, 1991

### POTENTIAL NON-FEDERAL FUNDING SOURCES

A representative from the State of Louisiana will report on the potential for the State of Louisiana to enter into Cooperative Agreements with local agencies and private entities who are interested in funding coastal wetlands restoration projects under the CWPPRA.

TASK FORCE MEETING October 31, 1991

TAB J

LCA EXECUTION PROCESS

### TASK FORCE MEETING October 31, 1991

### LCA EXECUTION PROCESS

A representative from the State of Louisiana will describe the State's LCA approval process with special emphasis on the involvement of the State Legislature in the approval of expenditures from the State Wetlands Trust Fund.

TASK FORCE MEETING
October 31, 1991

### TAB K

STATUS OF THE "ENVIRONMENTAL EVALUATION"

### TASK FORCE MEETING October 31, 1991

## STATUS OF THE "ENVIRONMENTAL EVALUATION"

The Chairman of the Technical Committee will report on the results of the committee's review of the format of the "Environmental Evaluation" and the committee's conclusions concerning use of a contractor to prepare the "Environmental Evaluation".

TASK FORCE MEETING
October 31, 1991

TAB L

PROGRAMMING OF FY 1992 FUNDS

### TASK FORCE MEETING October 31, 1991

## PROGRAMMING OF FY 1992 FUNDS

A representative from the Program Management Office of the New Orleans District, U.S. Army Corps of Engineers, will report to the Task Force on the status of the allocation of Fiscal Year 1992 CWPPRA funds.

TASK FORCE MEETING October 31, 1991

TAB M

DISTRIBUTION OF FY 1992 FUNDS

### TASK FORCE MEETING October 31, 1991

## DISTRIBUTION OF FY 1992 FUNDS

A representative from the Office of the Comptroller of the New Orleans District, U.S. Army Corps of Engineers, will report to the Task Force on the status of the distribution of Fiscal Year 1992 CWPPRA funds.

TASK FORCE MEETING
October 31, 1991

TAB N

ADDITIONAL AGENDA ITEMS

### TASK FORCE MEETING October 31, 1991

### ADDITIONAL AGENDA ITEMS

Each Task Force member has the opportunity at this point to propose additional items/issues for the consideration of the Task Force.

TASK FORCE MEETING
October 31, 1991

TAB O

DATE/LOCATION OF THE NEXT TASK FORCE MEETING

### TASK FORCE MEETING October 31, 1991

# DATE/LOCATION OF THE NEXT TASK FORCE MEETING

## Recommendation For Task Force Approval:

DATE:

December 11, 1991

TIME:

9:00 a.m.

LOCATION:

District Assembly Room
New Orleans District, U.S. Army Corps of Engineers
Foot of Prytania Street

New Orleans, Louisiana

TASK FORCE MEETING October 31, 1991

### TAB P

REQUEST FOR WRITTEN QUESTIONS FROM THE PUBLIC

### TASK FORCE MEETING October 31, 1991

# REQUEST FOR WRITTEN QUESTIONS FROM THE PUBLIC

All Task Force meetings are open to the public. Interested parties may submit a completed "Question Submittal Card" to the Task Force Chairman at this time. Questions and comments will be addressed at the next regularly scheduled Task Force meeting.

TASK FORCE MEETING
October 31, 1991

TAB Q

SUMMARY OF THE CWPPRA AND COMPLETE TEXT